

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2B

**ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2025**

ANALYSIS G-2B

	Asset Cost June 30, 2024	Additions/(Adj)	Asset Cost June 30, 2025	Accumulated Depreciation	Book Value June 30, 2025
New Orleans Consolidated -					
Educational Plant -					
Land and Leasehold improvements					
Land LSUHSCNO	\$ 44,905,471	1,904,012	46,809,483	-	\$ 46,809,483
Land Improvement	3,653,205	35,332	3,688,537	411,768	3,276,769
Buildings -					
Baton Rouge -					
Medical Education Innovation Center (MEIC)	7,695,662	0	7,695,662	454,837	7,240,825
Downtown campus -					
Downtown campus WIP/CIP	134,108,952	58,051,083	192,160,035	-	192,160,035
Downtown campus (work in progress) Foundation	-		-	-	-
Clinical sciences building	12,403,909	144,386	12,548,294	797,251	11,751,044
Infrastructure	4,734,861	0	4,734,861	275,264	4,459,597
Lions/LSU building	13,194,948	1,395,993	14,590,941	1,425,256	13,165,685
Medical education building	7,454,933	789,268	8,244,200	1,166,348	7,077,852
Medical school buildings	5,786,060	0	5,786,060	736,794	5,049,266
Nursing and allied health professions building	9,200,205	80,802	9,281,007	1,034,128	8,246,879
Resource Center	6,665,948	(261,738)	6,404,210	549,701	5,854,509
Central Utility	912,075	1,734,258	2,646,333	104,710	2,541,624
Human Development Center	23,265,573	33,019	23,298,592	1,193,016	22,105,575
Parking Garage	407,794	0	407,794	-	407,794
Charity hospital campus -					
Butterworth building	217,020	(89,600)	127,420	6,957	120,463
Charity main hospital	(119,729)	0	(119,729)	-	(119,729)
Delgado (Hutchinson) building	(1)	0	(1)	-	(1)
Delgado Charity School of Nursing building	-	6,996,931	6,996,931	6,996,931	-
Dibert memorial building	-	0	-	-	-
Lepeyre miltenberger building	-	0	-	-	-
University hospital/Hotel dieu campus - -	1,616,605	0	1,616,605	-	1,616,605
Interim LSU public hospital	1,494,449	900,441	2,394,889	172,904	2,221,985
Seton building	(378,541)	110,905	(267,635)	455,149	(722,784)
OB/GYN clinic	-	0	-	-	-
Dental school campus -	71,384,447	0	71,384,447	-	71,384,447
Dental school buildings - clinical administrative and utility	(1,796)	964,782	962,987	5,658,927	(4,695,940)
Dental school - Interprofessional care clinic	32,246,815	12,589	32,259,404	-	32,259,404
Dental school - Advanced Clinical Care	-	(18,234)	(18,234)	1,629,970	(1,648,204)
Other campus -	-				
Hainkel House	94,229	0	94,229	-	94,229
Claiborne Ave	21,094	0	21,094	5,711	15,384
Louisiana Cancer Research Center	-	0	-	1,688	(1,688)
Uptown New Orleans -	-				
New Orleans Adolescent Hospital	-		-	-	-
Total educational plant	380,964,187	72,784,229	453,748,416	23,077,309	430,671,107

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**ANALYSIS OF INVESTMENT IN PLANT
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	<u>Asset Cost June 30, 2024</u>	<u>Additions/(Adj)</u>	<u>Asset Cost June 30, 2025</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2025</u>
Auxiliary Plant -					
Buildings -					
Student residence hall	1,554,287	0	1,554,287	274,301	1,279,986
Student nursing residence	1,919,925	197,470	2,117,395	446,280	1,671,114
Parking	2,054,642	(342,709)	1,711,933	122,177	1,589,756
Total auxiliary plant	<u>5,528,853</u>	<u>(145,239)</u>	<u>5,383,614</u>	<u>842,758</u>	<u>4,540,856</u>
Equipment - Unallocated -					
Moveable Items LSUHSCNO	24,914,229	2,703,366	27,617,594	2,457,412	25,160,182
Moveable Items in Process	529,181	(135,496)	393,685	-	393,685
Software and Intangibles	37,363	(30,000)	7,363	1,442	5,921
Library books	17,766	4,224	21,989	8,018	13,971
Art	273,250	0	273,250	-	273,250
Right-to-use leased assets:					
Leased Land	3,864,911	0	3,864,911	98,260	3,766,651
SBITAs	2,281,422	286,315	2,567,738	169,129	2,398,609
Total equipment unallocated	<u>31,918,121</u>	<u>2,828,409</u>	<u>34,746,530</u>	<u>2,734,261</u>	<u>32,012,269</u>
Total LSU Health Sciences Center - New Orleans	<u>\$ 418,411,162</u>	<u>75,467,399</u>	<u>\$ 493,878,560</u>	<u>26,654,327</u>	<u>\$ 467,224,233</u>