

LSU Health Sciences Center

Current Fund Revenues For the year ended June 30, 2022

| | Total | Unrestricted | Restricted |
|---|-------------|--------------|-------------|
| New Orleans Campus | | | |
| Tuition and Fees | | | |
| University | 50,987,056 | 50,987,056 | - |
| Registration | 19,670 | 19,350 | 320 |
| Non resident | 5,792,933 | 5,792,933 | - |
| Other | 9,212,448 | 7,554,740 | 1,657,708 |
| Total tuition and fees | 66,012,107 | 64,354,079 | 1,658,028 |
| State appropriations (excluding hospitals) | 86,737,398 | 86,737,398 | _ |
| State appropriations (excluding hospitals) | | | |
| Government grants and contracts | | | |
| Federal | 40,614,527 | - | 40,614,527 |
| State | 16,701,619 | - | 16,701,619 |
| Local | 1,245,323 | | 1,245,323 |
| | | | |
| Total government grants, contracts | 58,561,469 | | 58,561,469 |
| Private grants and contracts | 713,773,509 | - | 713,773,509 |
| | | | |
| Private gifts | 1,076,135 | | 1,076,135 |
| Endowments | 2,446,270 | | 2,446,270 |
| | | | |
| Sales and services of educational departments | | | |
| Clinics and labs - | | | |
| Faculty practice clinics | 3,160,768 | - | 3,160,768 |
| Student-resident clinics | 5,045,799 | 1,174,230 | 3,871,569 |
| Total clinics and labs | 8,206,567 | 1,174,230 | 7,032,337 |
| | | | |
| Other sales and services - | 266 507 | E1 E47 | 215 050 |
| Departmental sales and services | 366,597 | 51,547 | 315,050 |
| Total other sales and services | 366,597 | 51,547 | 315,050 |
| | | | |
| Total sales and services of educational | 0 550 444 | 1 005 555 | |
| departments | 8,573,164 | 1,225,777 | 7,347,387 |
| Auxiliary enterprise revenues | 11,725,756 | | 11,725,756 |
| | | | |

ANALYSIS C-1



Health Sciences Center

Current Fund Revenues For the year ended June 30, 2022

| | Total | Unrestricted | Restricted |
|----------------------------------|-------------|--------------|-------------|
| Other sources | | | |
| Animal care sales | 4,043 | - | 4,043 |
| Administrative allowance | 142,365 | - | 142,365 |
| Interest on investments | 2,827,476 | - | 2,827,476 |
| Lease revenue | 2,030,069 | 393,442 | 1,636,627 |
| Library services | 580 | 580 | - |
| Miscellaneous | 64,318 | 522 | 63,796 |
| Non-operating sales and services | 1,120,983 | - | 1,120,983 |
| Patent revenue | 281,056 | 14,591 | 266,465 |
| Recovery of indirect costs | 41,013,173 | - | 41,013,173 |
| Rental income | 790 | 790 | - |
| Replacement I.D.card fees | 1,810 | 1,810 | - |
| Transfers | 2,860,313 | - | 2,860,313 |
| Travel rebates | 318,582 | 85,100 | 233,482 |
| | | | |
| Total other sources | 50,665,558 | 496,835 | 50,168,723 |
| | | | |
| Total revenue | 999,571,366 | 152,814,089 | 846,757,277 |
| | | | |